

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	6.094.888.950	538.485.542	840.919.701	13.863.703	0	7.488.157.896	3.459.718	28.125.089	31.584.807	7.519.742.703
Bienes de Consumo	598.627.302	78.540.779	177.541.758	11.090.507	0	865.800.346	6.480.524	377.310.341	383.790.865	1.249.591.211
Servicios No Personales	1.101.379.373	289.020.081	311.906.096	18.698.000	0	1.721.003.550	17.579.573	128.624.774	146.204.347	1.867.207.897
Bienes de Uso	497.838.185	50.969.964	76.004.139	461.087.000	21.692.000	1.107.591.288	10.296.700	345.632.589	355.929.289	1.463.520.577
Transferencias	16.673.285.286	14.925.230.281	3.661.417.810	3.295.947.664	0	38.555.881.041	38.999.400	1.912.997.193	1.951.996.593	40.507.877.634
Activos Financieros	104.546.000	1.217.778	8.624.874	0	0	114.388.652	0	38.422.000	38.422.000	152.810.652
Servicio de la Deuda y Disminución de Otros Pasivos	3.957.289.530	49.787.000	1.657.000.000	0	828.043.000	6.492.119.530	0	455.761.000	455.761.000	6.947.880.530
TOTAL	29.027.854.626	15.933.251.425	6.733.414.378	3.800.686.874	849.735.000	56.344.942.303	76.815.915	3.286.872.986	3.363.688.901	59.708.631.204